

**CITY OF MAHTOMEDI**

**NOTICE OF PUBLIC HEARING  
TO DISCUSS THE PROPOSED  
CAPITAL IMPROVEMENT PLAN  
FOR 2024-2028**

Notice is hereby given that the City Council of Mahtomedi will hold a public hearing on Monday, November 6, 2023, 7:00 p.m. at City Hall, 600 Stillwater Road, to consider the proposed Capital Improvement Plan for 2024-2028. The CIP will be available for viewing on the City's website at [www.ci.mahtomedi.mn.us](http://www.ci.mahtomedi.mn.us). Anyone having an interest in this matter is invited to attend this meeting.

**JERENE ROGERS  
CITY CLERK**

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<b>2024-2028 CAPITAL IMPROVEMENT PLAN</b>									
	Street Improvement Fund	State-Aid	G.O. Improvement Bonds (Assessed portion)	G.O. Improvement Bonds (Levy Portion)	Water Utility	Met Council I/I/ ARP/ MnDOT/ RCWD Grants	Storm Water Utility	Sanitary Sewer Utility	TOTALS
<b>2024</b>									
2024 Street Improvements		\$ 400,000	\$ 300,000	\$ 1,300,000	\$ 60,000		\$ 40,000	\$ 50,000	\$ 2,150,000
Water Supply Improvements					\$ 464,500	\$ 467,500			\$ 932,000
CSAH 12 Improvement Project Phase II (East Ave to Ideal)	\$ 275,000		\$ 195,000		\$ 25,000		\$ 95,000		\$ 590,000
Storm Sewer Pond Maintenance & Drainage Project							\$ 550,000		\$ 550,000
									\$ -
<b>Total - 2024</b>	\$ 275,000	\$ 400,000	\$ 495,000	\$ 1,300,000	\$ 549,500	\$ 467,500	\$ 685,000	\$ 50,000	\$ 4,222,000
<b>2025</b>									
Hwy 244 Planning and Design	\$ 500,000								\$ 500,000
Sanitary Sewer Lining Project						\$ 40,000		\$ 160,000	\$ 200,000
<b>Total - 2025</b>	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ 160,000	\$ 700,000
<b>2026</b>									
Hwy 244 (Construction in 2026 & 2027)					\$ 635,750	\$ 4,114,250			\$ 4,750,000
2026 Street Improvements		\$ 400,000	\$ 300,000	\$ 1,300,000	\$ 60,000		\$ 40,000	\$ 50,000	\$ 2,150,000
South Warner/Wedgewood Drive Lift Station Reconstruction								\$ 350,000	\$ 350,000
Hwy 244 Dellwood Watermain					\$ 120,000				\$ 120,000
12 inch Watermain Loop along Briarwood street from Quail Street					\$ 550,000				\$ 550,000
									\$ -
<b>Total - 2026</b>	\$ -	\$ 400,000	\$ 300,000	\$ 1,300,000	\$ 1,365,750	\$ 4,114,250	\$ 40,000	\$ 400,000	\$ 7,920,000
<b>2027</b>									
Hwy 244 (Construction in 2026 & 2027)					\$ 635,750	\$ 4,114,250			\$ 4,750,000
120 Century Ave						\$ 700,000			\$ 700,000
Fire Station/City Hall				\$ 15,000,000					\$ 15,000,000
									\$ -
									\$ -
<b>Total - 2027</b>	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 635,750	\$ 4,814,250	\$ -	\$ -	\$ 20,450,000
<b>2028</b>									
2028 Street Improvements		\$ 400,000	\$ 300,000	\$ 1,300,000	\$ 60,000		\$ 40,000	\$ 50,000	\$ 2,150,000
Historic District Pavement Management Area (Eas of Maht. Ave.)			\$ 152,000	\$ 603,500					\$ 755,500
Storm Sewer Pond Maintenance & Drainage Project							\$ 50,000		\$ 50,000
<b>Total - 2028</b>	\$ -	\$ 400,000	\$ 452,000	\$ 1,903,500	\$ 60,000	\$ -	\$ 90,000	\$ 50,000	\$ 2,955,500
<b>2024-2028 Totals</b>	\$ 775,000	\$ 1,200,000	\$ 1,247,000	\$ 19,503,500	\$ 2,611,000	\$ 9,436,000	\$ 815,000	\$ 660,000	\$ 36,247,500

2024-2028 PARKS CAPITAL IMPROVEMENT PLAN	Funding Source				
	General Fund Parks Dept (Cash)	Park Fund (Cash)	Equipment Building Replacement Fund	Grants	TOTALS
<b>2024</b>					
Dock and Parking Lot and trail at Beach			\$ 70,000		\$ 70,000
Sidewalk Wildgridge/Lincolntown		\$ 30,000			\$ 30,000
Improvements	\$ 20,000				\$ 20,000
<b>Total - 2024</b>	<b>\$ 20,000</b>	<b>\$ 30,000</b>	<b>\$ 70,000</b>	<b>\$ -</b>	<b>\$ 120,000</b>
<b>2025</b>					
KA Trail Extension (Safe Routes to School)		\$ 15,000		\$ 75,000	\$ 90,000
Safe Routes to School		\$ 163,000		\$ 370,000	\$ 533,000
Improvements	\$ 20,000				\$ 20,000
<b>Total - 2025</b>	<b>\$ 20,000</b>	<b>\$ 178,000</b>	<b>\$ -</b>	<b>\$ 445,000</b>	<b>\$ 643,000</b>
<b>2026</b>					
KA Floating Boardwalk		\$ 50,000		\$ 50,000	\$ 100,000
Improvements	\$ 20,000				\$ 20,000
<b>Total - 2026</b>	<b>\$ 20,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 120,000</b>
<b>2027</b>					
Parking Lot & Trail Improvements (SW Park & Wildwood)		\$ 35,000	\$ 65,000		\$ 100,000
Improvements	\$ 20,000				\$ 20,000
<b>Total - 2027</b>	<b>\$ 20,000</b>	<b>\$ 35,000</b>	<b>\$ 65,000</b>	<b>\$ -</b>	<b>\$ 120,000</b>
<b>2028</b>					
Improvements	\$ 20,000				\$ 20,000
<b>Total - 2028</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,000</b>
<b>2024-2028 Totals</b>	<b>\$ 100,000</b>	<b>\$ 293,000</b>	<b>\$ 135,000</b>	<b>\$ 495,000</b>	<b>\$ 1,023,000</b>